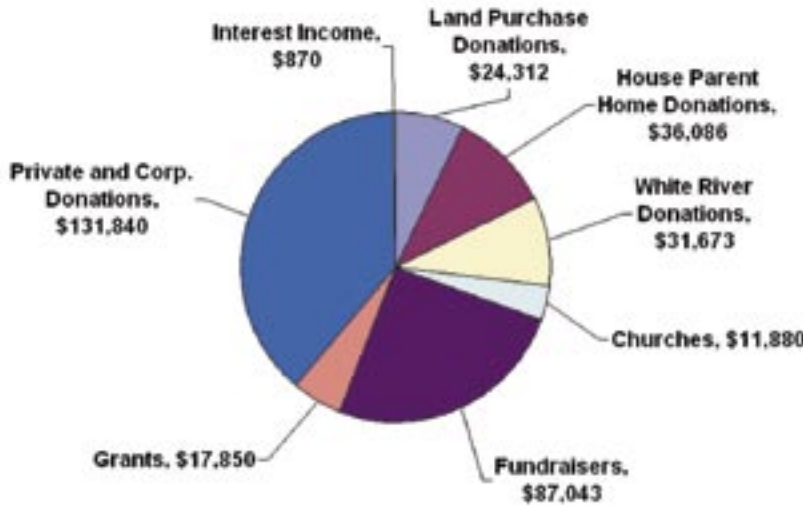


2005 Income



INCOME

Churches	11,880
Fundraisers.....	87,043
Grants.....	17,850
House Parent Home	36,086
Interest Income.....	870
Land Purchase.....	24,312
Private/Corp.	131,840
TOTAL.....	\$341,554

ASSETS

Hope House.....	200,000
House Parent Home	150,000
Hope House Van	20,000

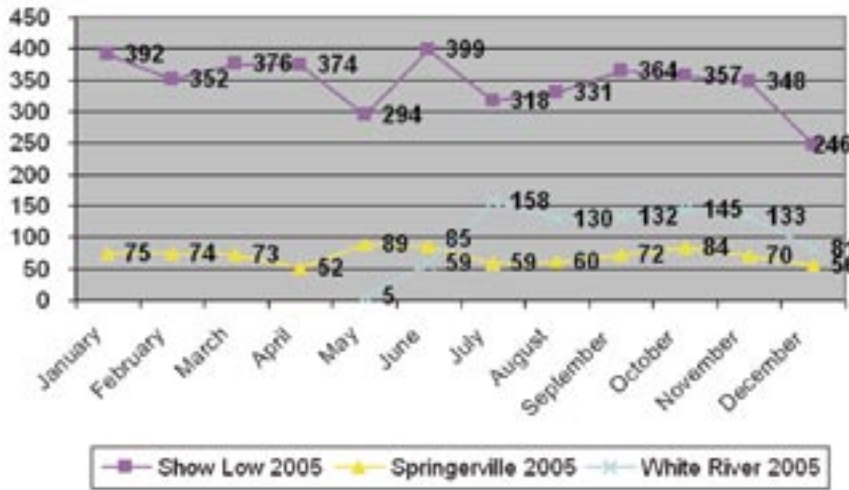
LIABILITIES

Loan on Hope House	32,000
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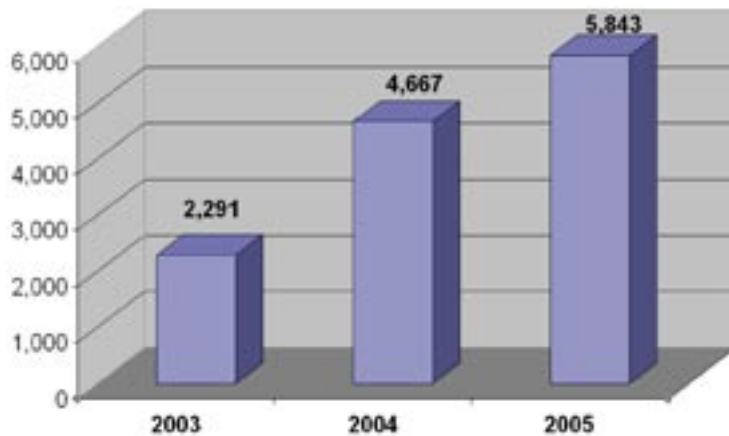
EXPENSES

Whiteriver Renovation.....	11,919.08
New House Parent's Home	36,314.41
Advertising.....	5,622.24
Abstinence Program.....	1,384.55
Appreciation Volunteers/Donors.....	2,152.31
Hope House Van Expenses	4,846.95
Bank/Membership Fees	2,805.29
Client Resources	16,356.73
Hope House Operations	15,834.03
Furniture & Fixtures	3,195.15
Donations to Other Centers.....	1,895.20
All Fundraiser Expenses	15,458.11
Hope House Renovations.....	4,375.09
Insurance	8,869.02
Office Supplies.....	7,274.12
All Maintenance	2,606.06
Payroll Taxes.....	9,840.01
Postage	3,273.60
Hope House Property	6,647.76
Rent.....	14,518.15
Utilities	20,341.87
Wages	123,715.27
TOTAL	\$319,245.00

2005 Year End Report



Total Number of Visits Per Year



Show Low Statistics

Days Open: Tests: 515 Abortion Minded: 65

Springerville Statistics

Days Open: Tests: 66 Abortion Minded: 7

Whiteriver Statistics

Days Open: Tests: 158 Abortion Minded: 19

(It is not possible to report the number of babies saved because many women leave the clinic committed to abortion and change their mind and we are not aware of it.)